

# Sequestration Report Federal Reserve

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Monday  
August 22, 1988

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## Part III

### Congressional Budget Office

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Sequestration Report for Fiscal Year  
1989 to Office of Management and  
Budget and Congress; Transmittal



**CONGRESSIONAL BUDGET OFFICE****Sequestration Report to Office of  
Management and Budget and  
Congress; Transmittal****AGENCY:** Congressional Budget Office.**ACTION:** Report transmittal.

**SUMMARY:** This notice transmits the initial sequestration report for Fiscal Year 1989 to the Office of Management and Budget and the Congress in accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Pub. L. 100-119.

**Stanley L. Greigg,**

*Director, Office of Intergovernmental  
Relations, Congressional Budget Office.*

**BILLING CODE 1450-01-M**



# INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1989

A Congressional Budget Office  
Report to the Congress  
and the Office of Management and Budget

August 20, 1988

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## NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is also referred to in this report more briefly as the Balanced Budget Act. The amendments to this act made by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, are also referred to in this report more briefly as the Reaffirmation Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.





CONGRESSIONAL BUDGET OFFICE  
U.S. CONGRESS  
WASHINGTON, DC 20515

August 20, 1988

Honorable James C. Miller III  
Director  
Office of Management and Budget  
Washington, D.C. 20503

Dear Mr. Miller:

I herewith submit to you my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

Based on our appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach \$153 billion, which exceeds by \$17 billion the \$136 billion target specified in the act.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide you with any assistance that you may require in preparing your own initial sequestration report.

Sincerely yours,

A handwritten signature in cursive script that reads "James L. Blum".

James L. Blum  
Acting Director







CONGRESSIONAL BUDGET OFFICE  
U.S. CONGRESS  
WASHINGTON, DC 20515

August 20, 1988

Honorable George Bush  
President of the Senate  
Washington, D.C. 20510

Dear Mr. President:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

The act specifies a 1989 deficit target of \$136 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than \$10 billion. Based on an independent appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach \$153 billion, which exceeds the target by \$17 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on August 25, 1988.

Sincerely yours,

A handwritten signature in cursive script that reads "James L. Blum".

James L. Blum  
Acting Director





CONGRESSIONAL BUDGET OFFICE  
U.S. CONGRESS  
WASHINGTON, DC 20515

August 20, 1988

Honorable James C. Wright, Jr.  
Speaker of the House of Representatives  
Washington, D.C. 20515

Dear Mr. Speaker:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

The act specifies a 1989 deficit target of \$136 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than \$10 billion. Based on an independent appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach \$153 billion, which exceeds the target by \$17 billion.

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I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on August 25, 1988.

Sincerely yours,

A handwritten signature in dark ink, reading "James L. Blum".

James L. Blum  
Acting Director



# INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1989

## A CONGRESSIONAL BUDGET OFFICE REPORT TO THE CONGRESS AND THE OFFICE OF MANAGEMENT AND BUDGET

August 20, 1988

### SUMMARY

Under the Balanced Budget and Emergency Deficit Control Reaffirmation Act (Public Law 100-119), the Congressional Budget Office (CBO) is charged with providing--on an advisory basis--estimates of the federal budget deficit and related aggregates to the Office of Management and Budget (OMB) and the Congress. CBO's current appraisal of the economic and budgetary outlook, following the specifications of the Reaffirmation Act, projects a fiscal year 1989 federal budget deficit that will exceed the \$136 billion target by \$17 billion. An independent, and binding, estimate of the projected deficit will be made by the Director of OMB, and that estimate will determine the necessity and magnitude of sequestration. Based on the Administration's *Mid-Session Review of the 1989 Budget* and laws enacted since July 8, 1988, it appears that OMB's initial estimate--due on August 25, 1988--will exceed the target by about \$8 billion; this excess, however, is less than the \$10 billion margin-of-error specified by the act for 1989 and would not trigger sequestration.

### INTRODUCTION

The Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 set out deficit targets to be met by the federal government over the next five years and provided a procedure--known as sequestration--to cut federal spending automatically when the Administration projects an excess deficit. The act provides a \$10 billion margin-of-error for 1989 through 1992, but none for 1993, since the act specifies a balanced budget by that year. The deficit targets specified by the act are:

<u>Fiscal Year</u>	<u>Maximum Deficit</u> (In billions of dollars)
1989	136
1990	100
1991	64
1992	28
1993	0

The sequestration of budgetary resources would be triggered automatically under the following conditions:

- o For 1989, if the deficit estimated by the Office of Management and Budget exceeds \$146 billion (the deficit target of \$136 billion plus the \$10 billion margin) and if the amount of net deficit reduction achieved through laws enacted and regulations promulgated since January 1, 1988, is less than \$36 billion.
- o For 1990 through 1992, if the estimated deficit at the beginning of each fiscal year exceeds the deficit target by more than \$10 billion.
- o For 1993 only, if there is any estimated deficit on October 15, 1992.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets, except for 1989, when the outlay reductions that can be achieved through sequestration are limited to \$36 billion.

The Reaffirmation Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO's role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and the magnitude of sequestration. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports are transmitted to the Director of OMB and to the Congress, and they provide a benchmark against which the Congress and others may assess the OMB reports. The OMB reports are made to the President and to the Congress, and they provide the basis for sequestration orders to be issued by the President. The timetable



for the agency reports and sequestration orders is shown below.

The initial CBO and OMB sequestration reports are to be based on laws that are enacted and regulations that are final at the time of a common snapshot date. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. Therefore, because the snapshot date may be different in the two agencies' final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the Reaffirmation Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller's report is due on November 15.

This document is the initial CBO report for 1989. The report:

- o Estimates budget baseline levels as of January 1, 1988, and August 15, 1988, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1989;

Snapshot date for initial CBO and OMB reports	August 15
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Initial CBO report	August 20
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Initial OMB report	August 25
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Initial sequestration order	August 25
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Revised CBO report	October 11 <sup>a</sup>
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Revised OMB report	October 15
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Final sequestration order	October 15
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- a. The statutory date for the revised CBO report is October 10, which is a legal holiday in 1988. The report will therefore be submitted on the following day, as prescribed by the Reaffirmation Act.

- o Provides CBO economic assumptions used for the two baseline estimates, including the estimated rate of real economic growth for fiscal year 1989 by quarter; and
- o Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

## BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1989 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Reaffirmation Act. Two sets of budget baseline estimates are provided—one for laws and regulations in effect on January 1, 1988, and the other for laws and regulations in effect on August 15, 1988. The economic and technical assumptions used for the August 15 budget baseline estimates are identical to those used for the January 1 estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

Table 1. CBO ESTIMATES OF BUDGET BASELINE TOTALS FOR FISCAL YEAR 1989  
(In billions of dollars)

Budget Aggregates	As of January 1	As of August 15	Difference
Revenues	979.5	979.8	0.3
Outlays	1,127.0	1,132.8	5.8
Deficit	147.5	153.0	5.5

The specifications for the budget baseline were altered by the Reaffirmation Act to approximate more closely the concepts that have been used by OMB in its current services estimates and by CBO in its baseline projections—primarily in the treatment of annual appropriations. When appropriations for the new fiscal year have not been enacted, the CBO and OMB budget baseline estimates under the act are to be based on the appropriations enacted for the previous year with an adjustment for inflation and increased pay costs. The act specifies the inflation factor as the estimated annual increase in the gross national product implicit price deflator, estimated by CBO to be 4.2 percent. For 70 percent of personnel costs, this inflation factor is increased to allow for higher agency retirement costs, and is reduced to account for 22 percent historical pay absorption.





For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Reaffirmation Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to a trust fund, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Reaffirmation Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to fiscal year 1986 practices and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales and loan prepayments. Table 2 lists the prepayments excluded from the CBO baseline for fiscal year 1989.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1989.

Under these specifications, CBO's estimate as of August 15, 1988, of the budget baseline deficit for 1989 is \$153.0 billion.

Table 2. ADJUSTMENTS TO FISCAL YEAR 1989 DEFICIT FOR ASSET SALE AND LOAN PREPAYMENT EXCLUSIONS  
(In billions of dollars)

Baseline deficit estimate <sup>a</sup>	147.8
Adjustments:	
Asset sales	0
Prepayments	
Foreign Military Sales credits	4.7
Rural Electrification loans	0.5
Total adjustments	5.2
Reaffirmation Act deficit estimate	153.0

- a. Congressional Budget Office, *The Economic and Budget Outlook: An Update* (August 1988), adjusted for the enactment of the Dire Supplemental Appropriations Act of 1988 (P.L. 100-393).

Table 3 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1988. The estimated net deficit change that has occurred since January 1 is an increase of \$5.5 billion. The increase stems primarily from the enactment of the Disaster Assistance Act of 1988 (Public Law 100-387), which compensates farmers for the effects of this year's drought; other laws enacted between January 1 and August 15, 1988, have little effect on the budget baseline deficit for 1989, as shown in Table 3.

CBO's final sequestration report will be issued on October 11, 1988, and will take into account legislation enacted since August 15. Before Congress recessed last week, several additional spending measures were cleared and sent to the President. If signed, these bills would have the following effects on the 1989 deficit:

- o The Omnibus Trade and Competitiveness Act (H.R. 4848) would increase the deficit by \$0.4 billion;
- o The Housing and Independent Agencies Appropriations Act for Fiscal Year 1989 (H.R. 4800) would increase the deficit by \$0.5 billion;
- o The Hunger Prevention Act (S. 2560) would increase the deficit by \$0.3 billion.

Table 3. CBO ESTIMATES OF DEFICIT CHANGES FOR FISCAL YEAR 1989 (In billions of dollars)

Budget Baseline Deficit as of January 1, 1988	147.5
Effect of New Laws and Regulations:	
Medicare Catastrophic Coverage Act (P.L. 100-360)	-0.2
Energy and Water Appropriations Act (P.L. 100-371)	a
Disaster Assistance Act (P.L. 100-387)	5.1
Dire Emergency Supplemental Appropriations Act (P.L. 100-393)	0.3
Other	0.1
Debt service costs	0.2
Net Deficit Change	5.5
Budget Baseline Deficit as of August 15, 1988	153.0

- a. Less than \$50 million.



## ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1989 are shown in Table 4.

The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 4 cites the CBO estimates for the rate of real economic growth for fiscal year 1989; Table 5 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1989.

Table 4. CBO ECONOMIC ASSUMPTIONS FOR FISCAL YEAR 1989

Gross National Product:	
Billions of current dollars	5,102
Percent change, year over year	7.0
Billions of constant (1982) dollars	4,072
Percent change, year over year	2.6
GNP Implicit Price Deflator (Percent change, year over year)	4.2
CPI-W (Percent change, year over year)	4.8
Civilian Unemployment Rate (Percent, fiscal year average)	5.5
Interest Rates (Fiscal year average):	
91-day Treasury bills	7.0
10-year Treasury notes	9.1

## REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1989 if the deficit estimated by OMB exceeds the \$136 billion target by more than the \$10 billion margin-of-error amount. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds \$136 billion. The reduction is subject to a ceiling (for 1989 only) of \$36 billion, adjusted for the net deficit reduc-

tion, if any, since January 1. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from non-defense programs. CBO's deficit projection of \$153.0 billion would call for outlay reductions of \$17 billion in 1989. Table 6 shows how budget outlays in defense and nondefense programs would be cut back to achieve these reductions.

All savings from eliminating automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--are applied to the required reduction in outlays for nondefense programs. According to CBO estimates, this would produce \$48 million in outlay savings in 1989. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Outlay savings for these programs under the special rules would be \$1.7 billion.

The outlay reductions of \$8.5 billion in defense programs and the remaining reductions of \$6.8 billion in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The required outlay

Table 5. REAL ECONOMIC GROWTH RATES FROM PREVIOUS QUARTER  
(Percentage growth at annual rates)

Fiscal Year 1988	
Actual <sup>a</sup>	
January-March 1988	3.4
April-June 1988	3.1
Estimated	
July-September 1988	1.7
Fiscal Year 1989	
Estimated	
October-December 1988	2.3
January-March 1989	3.4
April-June 1989	2.8
July-September 1989	2.5

a. As reported by the Department of Commerce (July 27, 1988).



savings to be achieved through across-the-board reductions are divided by the estimated outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and non-defense programs.

According to CBO estimates, the 1989 outlays associated with sequesterable budgetary resources for defense programs are \$115.5 billion. This amount excludes \$76 billion in 1989 outlays for military personnel accounts that the President has chosen to exempt from sequestration, which he is permitted to do under the Reaffirmation Act. The Director of OMB, acting for the President, notified the Congress of this exemption on August 12, 1988. Outlays from obligated defense balances in 1989 are also excluded by law from the sequesterable outlay base. The uniform percentage to be applied to sequesterable defense budgetary resources is 7.4 percent, as shown in Table 6. Without the exemption for military person-

nel accounts, the defense outlay base would be higher, and the uniform percentage reduction would be smaller—by 3 percentage points—since the total required defense outlay reduction of \$8.5 billion is unchanged by the President's action.

A number of nondefense programs are exempted by law from the sequestration process, and are listed in Table 7. The largest are Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration. The 1989 outlays associated with sequesterable budgetary resources for nondefense programs subject to the uniform percentage reduction are estimated to be \$115.5 billion. The estimated uniform percentage to be applied to these remaining nondefense programs is 5.9 percent.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than \$1 billion of budgetary resources of the Postal Service are sequesterable under CBO estimates, no outlay savings are attributed by CBO to sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation (S. 2449) which would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

Table 6. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1989  
(Outlays in millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	8,506	8,506
Savings from Eliminating Automatic Spending Increases	0	48
Savings from the Application of Special Rules:		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,457
Other health programs	0	188
Remaining Reductions Required	8,506	6,783
Estimated Sequestration Outlay Base <sup>a</sup>	115,454	115,451
Uniform Reduction Percentage	7.4	5.9

- a. Excludes \$75,815 million in estimated military personnel outlays that have been exempted from sequestration by the President. Includes \$6,466 million in estimated 1990 outlays for the Commodity Credit Corporation that can be affected by a 1989 sequestration (see discussion of special rule for the CCC). Also includes an estimated \$2,492 million in outlays from the spending of offsetting collections.

#### AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act, as amended, are listed in Table 8. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases.

#### SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1989 sequestration calculations. The estimated outlay



Table 7. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1989

Category	Estimate (In billions of dollars)	Percentage of Total
<b>Defense Programs <sup>a</sup></b>		
Subject to across-the-board reduction	115.5	10.2
Exempt from sequestration <sup>b</sup>	184.0	16.2
Subtotal, defense programs	299.5	26.4
<b>Nondefense Programs</b>		
Subject to sequestration:		
Certain programs with automatic spending increases <sup>c</sup>	1.5	0.1
Certain special rule programs <sup>d</sup>	112.3	9.9
Subject to across-the-board reduction <sup>e</sup>	109.0	9.6
Subtotal	222.8	19.7
Exempt from sequestration:		
Social Security	231.8	20.5
Federal Retirement, disability, and workers compensation	59.0	5.2
Earned income tax credit	3.8	0.3
Low-income programs <sup>f</sup>	77.7	6.9
Veterans compensation and pensions	14.8	1.3
State unemployment benefits	14.5	1.3
Offsetting receipts	-60.9	-5.4
Net interest payments	163.3	14.4
Other	106.6	9.4
Subtotal	610.5	53.9
Subtotal, nondefense programs	833.3	73.6
<b>Total</b>	<b>1,132.8</b>	<b>100.0</b>

a. Budget function 050, excluding Federal Emergency Management Agency programs.

b. Outlays from obligated balances plus military personnel.

c. National Wool Act, special milk program, and vocational rehabilitation program.

d. Guaranteed student loans, foster care and adoption assistance, and Medicare, veterans medical care, and other health programs.

e. Excludes fiscal year 1990 outlays for the Commodity Credit Corporation.

f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

savings derived from the first four rules are shown separately in Table 6. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

#### Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special

allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1989, these changes are estimated by CBO to reduce outlays by \$26 million.





Table 8. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1989 SUBJECT TO SEQUESTRATION

Program	Scheduled Increase (In percent)	Outlay Reduction (In millions of dollars)
National Wool Act	a	a
Special Milk Programs <sup>b</sup>	2.6	0.1
Vocational Rehabilitation <sup>c</sup>	4.5	47.8
Total		47.9

- a. No 1989 payment increase is expected for this program, based on declining wool support price levels in marketing year 1988.
- b. Benefits are indexed to the producer price index for fresh processed milk.
- c. This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

#### Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1989 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1989 from sequestration are \$4 million.

#### Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1989 by applying this special rule are \$1.5 billion.

#### Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1989 and any subsequent year. The estimated outlay savings to be achieved in 1989 by applying this special rule to these programs are \$188 million.

#### Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states, including grants to states for interstate projects from the Family Support Administration's program administration account, is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1989, the federal matching rate on most expenditures under CBO estimates would be reduced from 68 percent to 62.9 percent, and the rate for computer-related expenditures would be reduced from 90 percent to 83.3 percent. These reductions in the matching rates are necessary to achieve the same 5.9 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1989 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1989 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1989 by applying this special rule are \$69 million.

#### Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are sequesterable.



Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund—the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

#### Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be \$0.6 billion in 1989, and \$0.4 billion in 1990. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all \$1.0 billion of these estimated outlay savings are credited toward the \$8.5 billion reduction required for 1989 in non-defense spending.

#### Federal Pay

The Balanced Budget Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced following a sequestration order. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1989

from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

#### SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1989 is provided for national defense programs in Table 9 and for nondefense programs by function in Table 10. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1990 and later years as a result of the cancellation of 1989 budget authority. The 1990 savings have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered, and, if so, the actual sequestration amounts. OMB's initial determination will be issued on August 25.



**TABLE 9. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1989**  
(In billions of dollars)

Budget Function 050	August Baseline <sup>a</sup>	CBO Estimated Seques- tration <sup>b</sup>	Post- Seques- tration
<b>Department of Defense-Military:</b>			
Military personnel	.		
Budget authority	79.4	c	79.4
Outlays	79.3	c	79.3
Operation and maintenance			
Budget authority	84.3	6.2	78.1
Outlays	85.1	5.0	80.1
Procurement			
Budget authority	87.9	6.5	81.4
Outlays	81.7	1.2	80.5
Research, development, test, and evaluation			
Budget authority	38.6	2.9	35.7
Outlays	36.0	1.6	34.3
Military construction and other			
Budget authority	9.2	0.7	8.5
Outlays	9.3	0.4	9.0
Subtotal, DoD--military			
Budget authority	299.5	16.3	283.2
Outlays	291.3	8.1	283.2
Atomic Energy Defense Activities			
Budget authority	8.1	0.6	7.5
Outlays	7.9	0.4	7.5
Other Defense-related Activities <sup>d</sup>			
Budget authority	0.5	e	0.5
Outlays	0.5	e	0.5
Total			
Budget authority	308.1	16.9	291.2
Outlays	299.8	8.6	291.3

a. Does not include an estimated \$39.9 billion in unobligated balances subject to sequestration.

b. Does not include \$3.0 billion in unobligated balances that would be sequestered.

c. The President has exempted the military personnel accounts from sequestration in 1989.

d. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

e. \$50 million or less.



TABLE 10. NONDEFENSE PROGRAM SEQUESTRATIONS FOR  
FISCAL YEAR 1989 BY FUNCTION (In billions of dollars)

Budget Function		August Budget Baseline	CBO Estimated Seques- tration	Post- Seques- tration
150	International Affairs			
	Budget authority	17.0	1.1	15.9
	Outlays	16.6	0.6	16.0
250	General Science, Space, and Technology			
	Budget authority	11.3	0.7	10.6
	Outlays	11.6	0.4	11.2
270	Energy			
	Budget authority	5.6	0.4	5.2
	Outlays	4.8	0.2	4.6
300	Natural Resources and Environment			
	Budget authority	16.0	1.1	14.9
	Outlays	16.0	0.7	15.3
350	Agriculture <sup>a</sup>			
	Budget authority	23.8	0.7	23.1
	Outlays	20.8	0.8	20.0
370	Commerce and Housing Credit			
	Budget authority	16.7	0.2	16.4
	Outlays	13.8	0.2	13.6
400	Transportation			
	Budget authority	28.6	1.7	27.0
	Outlays	28.1	0.6	27.5
450	Community and Regional Development			
	Budget authority	7.5	0.3	7.1
	Outlays	6.3	0.1	6.2
500	Education, Training, Employment, and Social Services			
	Budget authority	37.5	1.8	35.7
	Outlays	36.5	0.7	35.8
550	Health			
	Budget authority	50.0	0.9	49.1
	Outlays	49.2	0.4	48.8
570	Medicare			
	Budget authority	106.4	0	106.4
	Outlays	86.4	1.6	84.9
600	Income Security			
	Budget authority	177.9	0.9	177.0
	Outlays	137.3	0.4	136.8
650	Social Security			
	Budget authority	285.0	0	285.0
	Outlays	233.3	0.1	233.2
700	Veterans Benefits and Services			
	Budget authority	29.3	0.4	28.9
	Outlays	28.9	0.3	28.6
750	Administration of Justice			
	Budget authority	8.8	0.6	8.3
	Outlays	8.7	0.5	8.2
800	General Government			
	Budget authority	9.9	0.6	9.3
	Outlays	9.5	0.5	9.0
900	Net Interest <sup>b</sup>			
	Budget authority	163.3	0.7	162.6
	Outlays	163.3	0.7	162.6
950	Undistributed Offsetting Receipts			
	Budget authority	-38.2	0	-38.2
	Outlays	-38.2	0	-38.2
	Total			
	Budget authority	956.5	12.1	944.3
	Outlays	833.0	8.9	824.1

- a. Excludes \$0.4 billion in estimated 1990 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1989 sequestration (see discussion of special rule for the CCC).
- b. Includes \$0.7 billion savings in debt service costs as result of 1989 outlay reductions through sequestration...





**APPENDIX**  
**SEQUESTRATION REDUCTIONS**  
**BY AGENCY AND BUDGET ACCOUNT**  
**(Fiscal year 1989, in thousands of dollars)**

**Percentages used:**

<b>Defense</b>	<b>7.4 percent</b>
<b>Nondefense</b>	<b>5.9 percent</b>



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Legislative Branch</b>		
<b>Senate</b>		
Mileage of the Vice President and Senators		
00 0101 0 1 801 Budget Authority	63	4
Outlays	50	3
Expense allowances of the Vice President, President Pro Tempore, Majorit		
00 0107 0 1 801 Budget Authority	58	3
Outlays	58	3
Representation allowances for the Majority and Minority Leaders		
00 0108 0 1 801 Budget Authority	21	1
Outlays	21	1
Salaries, officers and employees		
00 0110 0 1 801 Budget Authority	208,950	12,328
Outlays	196,413	11,588
Miscellaneous items		
00 0123 0 1 801 Budget Authority	10,845	640
Outlays	10,845	640
Secretary of the Senate		
00 0126 0 1 801 Budget Authority	709	42
Outlays	659	39
Sergeant at Arms and Doorkeeper of the Senate		
00 0127 0 1 801 Budget Authority	70,878	4,182
Outlays	63,790	3,764
Inquiries and investigations		
00 0128 0 1 801 Budget Authority	60,876	3,592
Outlays	57,832	3,412
Expenses of United States Senate Caucus on International Narcotics Contr		
00 0129 0 1 801 Budget Authority	346	20
Outlays	312	18
Stationery (revolving fund)		
00 0140 0 1 801 Budget Authority	14	1
Outlays	14	1
Office of Senate Legal Counsel		
00 0171 0 1 801 Budget Authority	674	40
Outlays	506	30
Expense allowances of the Secretary of the Senate, Sergeant at Arms, and		
00 0172 0 1 801 Budget Authority	13	1
Outlays	8	0
Senate policy committees		
00 0182 0 1 801 Budget Authority	2,346	138
Outlays	1,994	118
Office of the Legislative Counsel of the Senate		
00 0185 0 1 801 Budget Authority	1,879	111
Outlays	1,785	105
<b>House of Representatives</b>		
Mileage of Members		
00 0208 0 1 801 Budget Authority	219	13
Outlays	110	6
Salaries and expenses		
00 0400 0 1 801 Budget Authority	544,372	32,118
Outlays	512,798	30,255
Congressional use of foreign currency, House of Representatives		
00 0488 0 1 801 401(C) Authority	3,360	198
Outlays	3,360	198
<b>Joint Items</b>		
Capitol Guide Service		
00 0170 0 1 801 Budget Authority	1,211	71
Outlays	1,090	64
Joint Committee on Printing		
00 0180 0 1 801 Budget Authority	1,104	65
Outlays	995	59
Joint Economic Committee		
00 0181 0 1 801 Budget Authority	3,386	200
Outlays	3,217	190
Office of the Attending Physician		
00 0425 0 1 801 Budget Authority	1,556	92
Outlays	624	37
Joint Committee on Taxation		
00 0460 0 1 801 Budget Authority	4,469	264
Outlays	4,246	251
General expenses, Capitol police		
00 0476 0 1 801 Budget Authority	1,807	107
Outlays	1,534	91
Statements of appropriations		
00 0499 0 1 801 Budget Authority	20	1



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Official mail costs		
00 0825 0 1 801 Budget Authority	85,614	5,051
Outlays	85,614	5,051
Congressional Budget Office		
Salaries and expenses		
08 0100 0 1 801 Budget Authority	18,923	1,116
Outlays	17,031	1,005
Architect of the Capitol		
Office of the Architect of the Capitol: Salaries		
01 0100 0 1 801 Budget Authority	6,310	372
Outlays	5,748	339
Contingent expenses		
01 0102 0 1 801 Budget Authority	50	3
Outlays	50	3
Capitol buildings		
01 0105 0 1 801 Budget Authority	13,530	798
Outlays	10,892	643
Capitol grounds		
01 0108 0 1 801 Budget Authority	3,609	213
Outlays	3,003	177
Senate office buildings		
01 0123 0 1 801 Budget Authority	24,638	1,454
Outlays	18,134	1,070
House office buildings		
01 0127 0 1 801 Budget Authority	32,308	1,906
Outlays	22,971	1,355
Capitol Power Plant		
01 0133 0 1 801 Budget Authority	25,701	1,516
401(C) Authority - Off. Coll.	135	8
Outlays	22,238	1,312
Structural and mechanical care, Library buildings and grounds		
01 0155 0 1 801 Budget Authority	7,148	422
Outlays	5,747	339
Library of Congress		
Salaries and expenses		
03 0101 0 1 503 Budget Authority	146,880	8,666
401(C) Authority - Off. Coll.	4,828	285
Outlays	124,401	7,340
Copyright Office: Salaries and expenses		
03 0102 0 1 376 Budget Authority	11,809	697
401(C) Authority - Off. Coll.	6,992	413
Outlays	17,797	1,050
Congressional Research Service: Salaries and expenses		
03 0127 0 1 801 Budget Authority	45,631	2,692
Outlays	41,250	2,434
Books for the blind and physically handicapped: Salaries and expenses		
03 0141 0 1 503 Budget Authority	37,801	2,230
Outlays	18,901	1,115
Furniture and furnishings		
03 0146 0 1 503 Budget Authority	6,067	358
Outlays	3,434	203
Gift and trust fund accounts		
03 9971 0 7 503 401(C) Other - incl. ob. limit	288	17
Outlays	288	17
Government Printing Office		
Office of Superintendent of Documents: Salaries and expenses		
04 0201 0 1 808 Budget Authority	20,051	1,183
Outlays	12,452	735
Congressional printing and binding		
04 0203 0 1 801 Budget Authority	73,314	4,326
Outlays	58,651	3,460
Government Printing Office revolving fund		
04 4505 0 4 808 401(C) Authority - Off. Coll.	29,000	1,711
Outlays	29,000	1,711
General Accounting Office		
Salaries and expenses		
05 0107 0 1 801 Budget Authority	348,944	20,588
Outlays	321,028	18,941
United States Tax Court		
Salaries and expenses		
23 0100 0 1 752 Budget Authority	28,958	1,709
Outlays	23,166	1,367
Tax courts independent counsel, U.S. Tax Court		
23 5023 0 2 752 401(C) Authority	100	6
Outlays	100	6



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Other Legislative Branch Agencies</b>		
Commission on Security and Cooperation in Europe: Salaries and expenses		
09 0110 0 1 801 Budget Authority	743	44
Outlays	668	39
Botanic Garden: Salaries and expenses		
09 0200 0 1 801 Budget Authority	2,361	139
Outlays	2,125	125
Copyright Royalty Tribunal: Salaries and expenses		
09 0310 0 1 376 Budget Authority	136	8
Outlays	121	7
Biomedical Ethics: Salaries and expenses		
09 0400 0 1 801 Budget Authority	106	6
Outlays	106	6
International conferences and contingencies: House and Senate expenses		
09 0500 0 1 801 401(C) Authority	290	17
Outlays	290	17
Office of Technology Assessment: Salaries and expenses		
09 0700 0 1 801 Budget Authority	17,849	1,053
Outlays	13,387	790
Payment to the Congressional Award Board		
09 0900 0 1 801 Budget Authority	197	12
Outlays	197	12
<b>TOTAL FOR Legislative Branch</b>		
Budget Authority	1,874,494	110,596
401(C) Authority	3,750	221
401(C) Authority - Off. Coll.	40,955	2,417
401(C) Other - incl. ob. limit	288	17
Outlays	1,721,051	101,542
<b>The Judiciary</b>		
Supreme Court of the United States		
Salaries and expenses		
10 0100 0 1 752 Budget Authority	15,028	887
Outlays	11,797	696
Care of the building and grounds		
10 0103 0 1 752 Budget Authority	2,216	131
Outlays	2,039	120
United States Court of Appeals for the Federal Circuit		
Salaries and expenses		
10 0510 0 1 752 Budget Authority	6,551	387
Outlays	5,902	348
United States Court of International Trade		
Salaries and expenses		
10 0400 0 1 752 Budget Authority	7,272	429
Outlays	6,908	408
Courts of Appeals, District Courts, and other Judicial Services		
Salaries and expenses		
10 0920 0 1 752 Budget Authority	1,039,019	61,302
Outlays	960,054	56,643
Defender services		
10 0923 0 1 752 Budget Authority	89,108	5,257
Outlays	53,465	3,154
Fees of jurors and commissioners		
10 0925 0 1 752 Budget Authority	45,514	2,685
Outlays	42,328	2,497
Court security		
10 0930 0 1 752 Budget Authority	42,581	2,512
Outlays	30,445	1,796
Administrative Office of the United States Courts		
Salaries and expenses		
10 0927 0 1 752 Budget Authority	32,943	1,944
Outlays	29,220	1,724
Federal Judicial Center		
Salaries and expenses		
10 0928 0 1 752 Budget Authority	11,094	655
Outlays	8,842	522
<b>TOTAL FOR The Judiciary</b>		
Budget Authority	1,291,326	76,189
Outlays	1,151,000	67,908
Executive Office of the President		
The White House Office		
Salaries and expenses		
11 0110 0 1 802 Budget Authority	27,894	1,646
Outlays	25,105	1,481





AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Executive Residence at the White House		
Operating expenses		
11 0210 0 1 802 Budget Authority	7,826	462
401(C) Authority - Off. Coll.	729	43
Outlays	8,164	482
Official Residence of the Vice President		
Operating expenses		
11 0211 0 1 802 Budget Authority	270	16
Outlays	238	14
Special Assistance to the President		
Salaries and expenses		
11 1454 0 1 802 Budget Authority	2,278	134
Outlays	2,005	118
Council of Economic Advisers		
Salaries and expenses		
11 1900 0 1 802 Budget Authority	2,644	156
Outlays	2,300	136
Council on Environmental Quality and Office of Environmental Quality		
Council on Environmental Quality and Office of Environmental Quality		
11 1453 0 1 802 Budget Authority	874	52
Outlays	830	49
Office of Policy Development		
Salaries and expenses		
11 2200 0 1 802 Budget Authority	3,171	187
Outlays	2,759	163
National Security Council		
Salaries and expenses		
11 2000 0 1 802 Budget Authority	5,278	311
Outlays	4,222	249
National Critical Materials Council		
Salaries and expenses		
11 0111 0 1 802 Budget Authority	369	22
Outlays	336	20
Office of Administration		
Salaries and expenses		
11 0038 0 1 802 Budget Authority	16,811	992
Outlays	12,104	714
Office of Management and Budget		
Office of Federal Procurement Policy: Salaries and expenses		
11 0201 0 1 802 Budget Authority	2,434	144
Outlays	2,193	129
Salaries and expenses		
11 0300 0 1 802 Budget Authority	41,211	2,431
Outlays	36,637	2,162
Office of Science and Technology Policy		
Salaries and expenses		
11 2600 0 1 802 Budget Authority	1,990	117
Outlays	1,194	70
Office of the United States Trade Representative		
Salaries and expenses		
11 0400 0 1 802 Budget Authority	16,053	947
Outlays	13,645	805
White House Conference for a Drug Free America		
Salaries and expenses		
11 0212 0 1 551 Budget Authority	2,626	155
Outlays	2,274	134
TOTAL FOR Executive Office of the President		
Budget Authority	131,729	7,772
401(C) Authority - Off. Coll.	729	43
Outlays	114,006	6,726
Funds Appropriated to the President		
Unanticipated Needs		
Unanticipated needs		
11 0037 0 1 802 Budget Authority	1,045	62
Outlays	1,005	59
International Security Assistance		
Peacekeeping operations		
11 1032 0 1 152 Budget Authority	33,020	1,948
Outlays	22,784	1,344
Economic support fund		
11 1037 0 1 152 Budget Authority	3,334,729	196,750
Outlays	1,864,114	109,982
Military assistance		
11 1080 0 1 152 Budget Authority	730,652	43,108
Outlays	189,970	11,208



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
International military education and training		
11 1081 0 1 152 Budget Authority	49,391	2,914
Outlays	22,226	1,311
Foreign military sales credit		
11 1082 0 1 152 Budget Authority	4,219,058	248,924
Direct Loan Limitation	4,219,058	248,924
Guaranteed Loan Limitation	4,404,400	259,860
Outlays	1,895,377	111,827
Multilateral Assistance		
Contribution to the Inter-American Development Bank		
11 0072 0 1 151 Budget Authority	61,098	3,605
Outlays	1,894	112
Contribution to the International Development Association		
11 0073 0 1 151 Budget Authority	953,430	56,252
Contribution to the Asian Development Bank		
11 0076 0 1 151 Budget Authority	44,865	2,647
Outlays	6,276	370
Contribution to the International Bank for Reconstruction and Development		
11 0077 0 1 151 Budget Authority	41,863	2,470
Outlays	4,186	247
Contribution to the International Finance Corporation		
11 0078 0 1 151 Budget Authority	21,153	1,248
Outlays	21,153	1,248
Contribution to the African Development Fund		
11 0079 0 1 151 Budget Authority	78,150	4,611
Contribution to the African Development Bank		
11 0082 0 1 151 Budget Authority	9,377	553
Outlays	9,377	553
Contribution to Multilateral Investment Guarantee Agency		
11 0084 0 1 151 Budget Authority	46,268	2,730
Outlays	23,134	1,365
International organizations and programs		
11 1005 0 1 151 Budget Authority	254,923	15,040
Outlays	167,747	9,897
Agency for International Development		
Operating expenses Agency for International Development		
11 1000 0 1 151 Budget Authority	428,057	25,255
Outlays	321,043	18,942
Operating expenses of the Agency for International Development Office of		
11 1007 0 1 151 Budget Authority	25,233	1,489
Outlays	18,925	1,117
American schools and hospitals abroad		
11 1013 0 1 151 Budget Authority	41,680	2,459
Outlays	10,628	627
Sub-Saharan Africa, development assistance		
11 1014 0 1 151 Budget Authority	573,100	33,813
Outlays	70,491	4,159
Functional development assistance program		
11 1021 0 1 151 Budget Authority	1,201,449	70,886
Outlays	147,779	8,719
International disaster assistance		
11 1035 0 1 151 Budget Authority	29,176	1,721
Outlays	7,236	427
Housing and other credit guaranty programs		
72 4340 0 3 151 401(C) Authority - Off. Coll.	6,760	399
Guaranteed Loan Limitation	130,250	7,685
Outlays	6,605	390
Private sector revolving fund		
72 4341 0 3 151 Budget Authority	7,294	430
Direct Loan Limitation	12,504	738
Outlays	1,206	71
Trade and Development Program		
Trade and development program		
11 1001 0 1 151 Budget Authority	26,077	1,539
Outlays	5,398	318
Peace Corps		
Peace Corps		
11 0100 0 1 151 Budget Authority	153,777	9,073
401(C) Authority - Off. Coll.	200	12
Outlays	126,415	7,459
Overseas Private Investment Corporation		
Overseas Private Investment Corporation		
71 4030 0 3 151 401(C) Authority - Off. Coll.	11,748	693
Direct Loan Limitation	23,966	1,414
Guaranteed Loan Limitation	208,400	12,296
Outlays	14,097	831



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Inter-American Foundation		
Inter-American Foundation		
11 4031 0 3 151 Budget Authority	13,575	801
401(C) Authority - Off. Coll.	9,083	536
Outlays	9,063	534
African Development Foundation		
African Development Foundation		
11 0700 0 1 151 Budget Authority	7,321	432
Outlays	4,393	259
Military Sales Programs		
Special defense acquisition fund		
11 4116 0 3 155 Obligation Limitation	246,813	14,562
Outlays	2,468	146
Foreign military sales trust fund		
11 8242 0 7 155 401(C) Authority - Off. Coll.	340,000	20,060
Outlays	316,200	18,656
Special Assistance for Central America		
Assistance to the Nicaraguan democratic resistance		
11 1090 0 1 054 Budget Authority	7,427	550
Outlays	7,427	550
TOTAL FOR Funds Appropriated to the President		
Budget Authority	12,393,188	731,310
401(C) Authority - Off. Coll.	367,791	21,700
Direct Loan Limitation	4,255,528	251,076
Guaranteed Loan Limitation	4,743,050	279,841
Obligation Limitation	246,813	14,562
Outlays	5,298,617	312,728
Department of Agriculture		
Office of the Secretary		
Office of the Secretary		
12 0115 0 1 352 Budget Authority	6,044	356
Outlays	5,742	339
Departmental Administration		
Rental payments and building operations		
12 0117 0 1 352 Budget Authority	72,663	4,287
Outlays	68,013	4,013
Advisory committees		
12 0118 0 1 352 Budget Authority	1,373	81
Outlays	898	53
Departmental administration		
12 0120 0 1 352 Budget Authority	26,485	1,563
Outlays	23,519	1,388
Hazardous waste management		
12 0500 0 1 304 Budget Authority	2,084	123
Outlays	1,042	61
Working capital fund		
12 4609 0 4 352 Budget Authority	5,988	353
Outlays	5,910	349
Office of Governmental and Public Affairs		
Office of Governmental and Public Affairs		
12 0130 0 1 352 Budget Authority	9,172	541
Outlays	7,246	428
Office of the Inspector General		
Office of the Inspector General		
12 0900 0 1 352 Budget Authority	51,584	3,043
Outlays	44,156	2,605
Office of the General Counsel		
Office of the General Counsel		
12 2300 0 1 352 Budget Authority	19,869	1,172
Outlays	19,690	1,162
Agricultural Research Service		
Agricultural Research Service		
12 1400 0 1 352 Budget Authority	569,672	33,611
401(C) Authority - Off. Coll.	3,350	198
Outlays	458,518	27,053
Buildings and facilities		
12 1401 0 1 352 Budget Authority	60,243	3,554
Outlays	11,627	686
Cooperative State Research Service		
Cooperative State Research Service		
12 1500 0 1 352 Budget Authority	319,655	18,859
401(C) Authority	2,600	153
Outlays	209,739	12,374



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Extension Service		
Extension Service		
12 0502 0 1 352 Budget Authority	373,178	22,018
401(C) Authority - Off. Coll.	495	29
Outlays	294,559	17,379
National Agricultural Library		
National Agricultural Library		
12 0300 0 1 352 Budget Authority	12,837	757
Outlays	9,307	549
National Agricultural Statistics Service		
Salaries and expenses		
12 1801 0 1 352 Budget Authority	64,462	3,803
401(C) Authority - Off. Coll.	1,007	59
Outlays	53,479	3,155
Economic Research Service		
Salaries and expenses		
12 1701 0 1 352 Budget Authority	50,943	3,006
Outlays	42,843	2,528
World Agricultural Outlook Board		
World agricultural outlook board		
12 2100 0 1 352 Budget Authority	1,831	108
Outlays	1,395	82
Foreign Agricultural Service		
Foreign Agricultural Service		
12 2900 0 1 352 Budget Authority	96,774	5,710
Outlays	53,322	3,146
Office of International Cooperation and Development		
Scientific activities overseas (foreign currency program)		
12 1404 0 1 352 Budget Authority	1,563	92
Outlays	782	46
Salaries and expenses		
12 3200 0 1 352 Budget Authority	5,570	329
Outlays	4,573	270
Foreign Assistance Programs		
Expenses, Public Law 480, foreign assistance programs, Agriculture		
12 2274 0 1 151 Budget Authority	1,160,444	68,466
Direct Loan Limitation	809,842	47,781
Obligation Limitation	1,544,244	91,110
Outlays	1,405,262	82,910
Agricultural Stabilization and Conservation Service		
Salaries and expenses		
12 3300 0 1 351 Budget Authority	47,335	2,793
Outlays	47,335	2,793
Dairy indemnity program		
12 3314 0 1 351 Budget Authority	95	6
Outlays	95	6
Agricultural conservation program		
12 3315 0 1 302 Budget Authority	184,366	10,878
Outlays	84,808	5,004
Emergency conservation program		
12 3316 0 1 453 Budget Authority	1,042	61
Outlays	469	28
Colorado river basin salinity control program		
12 3318 0 1 304 Budget Authority	5,110	301
Outlays	2,555	151
Conservation reserve program		
12 3319 0 1 302 Budget Authority	1,129,190	66,622
Water Bank program		
12 3320 0 1 302 Budget Authority	8,723	515
Outlays	1,300	77
Forestry incentives program		
12 3336 0 1 302 Budget Authority	12,390	731
Outlays	4,783	282
Federal Crop Insurance Corporation		
Administrative and operating expenses		
12 2707 0 1 351 Budget Authority	209,038	12,333
Outlays	122,078	7,203
Commodity Credit Corporation		
Temporary emergency food assistance program		
12 3635 0 1 351 Budget Authority	52,100	3,074
Outlays	35,636	2,103
Commodity Credit Corporation Fund		
12 4336 0 3 351 401(C) Authority	16,443,000	970,137
Direct Loan Limitation	7,671,381	452,611
Guaranteed Loan Limitation	5,731,000	338,129
Outlays	16,443,000	970,137





AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Rural Electrification Administration</b>		
<b>Salaries and expenses</b>		
12 3100 0 1 271 Budget Authority	32,685	1,928
Outlays	29,482	1,739
<b>Reimbursement to the Rural electrification and telephone revolving fund</b>		
12 3101 0 1 271 Budget Authority	341,437	20,145
<b>Purchase of Rural Telephone Bank capital stock</b>		
12 3102 0 1 452 Budget Authority	29,916	1,765
Outlays	29,916	1,765
<b>Rural electrification and telephone revolving fund</b>		
12 4230 0 3 271 Direct Loan Limitation	1,293,864	76,338
Direct Loan Floor	897,475	32,951
Guaranteed Loan Limitation	2,188,841	129,142
Guaranteed Loan Floor	970,398	57,253
Outlays	89,748	5,295
<b>Rural telephone bank</b>		
12 4231 0 3 452 Direct Loan Limitation	219,383	12,944
Direct Loan Floor	184,481	10,884
Outlays	7,661	452
<b>Farmers Home Administration</b>		
<b>Salaries and expenses</b>		
12 2001 0 1 452 Budget Authority	431,741	25,473
Outlays	392,884	23,380
<b>Rural housing for domestic farm labor</b>		
12 2004 0 1 604 Budget Authority	9,913	585
Outlays	397	23
<b>Mutual and self-help housing</b>		
12 2006 0 1 604 Budget Authority	8,336	492
Outlays	667	39
<b>Very low income housing repair grants</b>		
12 2064 0 1 604 Budget Authority	13,025	768
Outlays	12,374	730
<b>Rural development grant program</b>		
12 2065 0 1 452 Budget Authority	6,773	400
Outlays	6,434	380
<b>Rural water and waste disposal grants</b>		
12 2066 0 1 452 Budget Authority	113,990	6,725
Outlays	2,280	135
<b>Rural community fire protection grants</b>		
12 2067 0 1 452 Budget Authority	3,221	190
Outlays	1,449	85
<b>Rural housing preservation grants</b>		
12 2070 0 1 604 Budget Authority	19,944	1,177
Outlays	1,197	71
<b>Compensation for construction defects</b>		
12 2071 0 1 371 Budget Authority	743	44
Outlays	743	44
<b>Agricultural credit insurance fund</b>		
12 4140 0 3 351 401(C) Authority - Off. Coll.	115,000	6,785
Direct Loan Limitation	1,695,413	99,911
Guaranteed Loan Limitation	2,910,306	171,708
Outlays	1,722,742	101,642
<b>Rural housing insurance fund</b>		
12 4141 0 3 371 401(C) Authority - Off. Coll.	17,000	1,003
Direct Loan Limitation	1,922,480	113,426
Obligation Limitation	286,873	16,926
Outlays	913,850	53,917
<b>Rural development insurance fund</b>		
12 4155 0 3 452 401(C) Authority - Off. Coll.	2,000	118
Direct Loan Limitation	443,975	26,195
Guaranteed Loan Limitation	99,719	5,883
Outlays	16,764	989
<b>Self-help housing land development fund</b>		
12 4222 0 3 371 Direct Loan Limitation	521	51
Outlays	340	20
<b>Rural development loan fund</b>		
12 4233 0 3 452 Direct Loan Limitation	14,588	861
Outlays	1,479	87
<b>Soil Conservation Service</b>		
<b>Conservation operations</b>		
12 1000 0 1 302 Budget Authority	469,490	27,700
401(C) Authority - Off. Coll.	8,681	512
Outlays	441,551	26,051
<b>Resource conservation and development</b>		
12 1010 0 1 302 Budget Authority	26,452	1,561
401(C) Authority - Off. Coll.	1,920	113
Outlays	17,738	1,046



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Watershed planning</b>		
12 1066 0 1 301 Budget Authority	9,162	541
401(C) Authority - Off. Coll.	396	23
Outlays	8,330	491
<b>River basin surveys and investigations</b>		
12 1069 0 1 301 Budget Authority	12,760	753
401(C) Authority - Off. Coll.	191	11
Outlays	12,134	716
<b>Watershed and flood prevention operations</b>		
12 1072 0 1 301 Budget Authority	184,338	10,876
401(C) Authority - Off. Coll.	18,607	1,098
Outlays	142,482	8,407
<b>Great plains conservation program</b>		
12 2268 0 1 302 Budget Authority	21,484	1,268
Outlays	9,732	574
<b>Miscellaneous contributed funds (Water resources)</b>		
12 8210 0 7 301 401(C) Authority	502	30
Outlays	502	30
<b>Miscellaneous contributed funds (Conservation and land management)</b>		
12 8210 0 7 302 401(C) Authority	100	6
<b>Animal and Plant Health Inspection Service</b>		
<b>Salaries and expenses</b>		
12 1600 0 1 352 Budget Authority	346,765	20,459
401(C) Authority - Off. Coll.	27,768	1,638
Outlays	324,599	19,151
<b>Buildings and facilities</b>		
12 1601 0 1 352 Budget Authority	2,340	138
<b>Federal Grain Inspection Service</b>		
<b>Salaries and expenses</b>		
12 2400 0 1 352 Budget Authority	7,413	437
Outlays	6,190	365
<b>Inspection and weighing services</b>		
12 4050 0 3 352 401(C) Authority - Off. Coll.	36,856	2,175
Outlays	36,856	2,175
<b>Agricultural Marketing Service</b>		
<b>Marketing services</b>		
12 2500 0 1 352 Budget Authority	34,252	2,021
401(C) Authority - Off. Coll.	31,701	1,870
Outlays	49,067	2,895
<b>Payments to States and possessions</b>		
12 2501 0 1 352 Budget Authority	982	58
Outlays	27	2
<b>Perishable Agricultural Commodities Act fund</b>		
12 5070 0 2 352 401(C) Authority	5,329	314
Outlays	4,842	286
<b>Funds for strengthening markets, income, and supply (section 32)</b>		
12 5209 0 2 605 401(C) Authority	406,000	23,954
Outlays	275,000	16,225
<b>Milk market orders assessment fund</b>		
12 8412 0 8 351 401(C) Authority - Off. Coll.	36,865	2,175
Outlays	36,865	2,175
<b>Miscellaneous trust funds</b>		
12 9972 0 7 352 401(C) Authority	85,979	5,073
Outlays	72,205	4,260
<b>Office of Transportation</b>		
<b>Office of Transportation</b>		
12 2800 0 1 352 Budget Authority	2,534	150
Outlays	2,073	122
<b>Food Safety and Inspection Service</b>		
<b>Salaries and expenses</b>		
12 3700 0 1 554 Budget Authority	414,812	24,474
401(C) Authority - Off. Coll.	46,384	2,737
Outlays	432,159	25,498
<b>Expenses and refunds, inspection and grading of farm products</b>		
12 8137 0 7 352 401(C) Authority	825	49
Outlays	575	34
<b>Food and Nutrition Service</b>		
<b>Special milk program</b>		
12 3502 0 1 605 401(C) Authority - Spec. Rules	139	139
Outlays	97	97
<b>Cash and commodities for selected groups</b>		
12 3503 0 1 605 Budget Authority	202,261	11,933
Outlays	163,831	9,666
<b>Food stamp program</b>		
12 3505 0 1 605 401(C) Authority	60,000	3,540
Outlays	24,000	1,416



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Food program administration		
12 3508 0 1 605 Budget Authority	90,891	5,363
Outlays	83,620	4,934
Supplemental feeding programs		
12 3510 0 1 605 Budget Authority	3,000	177
Outlays	3,000	177
Child nutrition programs		
12 3539 0 1 605 401(C) Authority	3,033	179
Outlays	3,033	179
Human Nutrition Information Service		
Salaries and expenses		
12 3501 0 1 352 Budget Authority	9,058	534
Outlays	3,904	230
Packers and Stockyards Administration		
Packers and Stockyards Administration		
12 2600 0 1 352 Budget Authority	9,951	587
Outlays	8,936	527
Agricultural Cooperative Service		
Salaries and expenses		
12 3000 0 1 352 Budget Authority	4,867	287
Outlays	2,803	165
Forest Service		
Construction		
12 1103 0 1 302 Budget Authority	224,629	13,253
401(C) Authority - Off. Coll.	1,505	89
Outlays	132,464	7,816
Forest research		
12 1104 0 1 302 Budget Authority	139,692	8,241
401(C) Authority - Off. Coll.	738	44
Outlays	105,926	6,250
State and private forestry		
12 1105 0 1 302 Budget Authority	79,984	4,719
Outlays	58,948	3,478
National forest system		
12 1106 0 1 302 Budget Authority	1,310,471	77,318
Outlays	1,153,700	68,068
Land acquisition		
12 5004 0 2 303 Budget Authority	51,163	3,019
Outlays	20,465	1,207
Range betterment fund		
12 5207 0 2 302 Budget Authority	3,782	223
Outlays	3,026	179
Acquisition of lands for national forests, special acts		
12 5208 0 2 302 Budget Authority	1,008	59
Outlays	850	50
Acquisition of lands to complete land exchanges		
12 5216 0 2 302 Budget Authority	335	20
Outlays	297	18
Operations and maintenance of quarters		
12 5219 0 2 302 401(C) Authority	5,761	340
Outlays	4,626	273
Cooperative work trust fund		
12 8028 0 7 302 401(C) Authority	267,748	15,797
Outlays	225,979	13,333
Gifts, donations and bequests for forest and rangeland research		
12 8034 0 7 302 Budget Authority	90	5
Outlays	90	5
Other appropriations		
12 9911 0 1 302 Budget Authority	38,556	2,275
Outlays	35,470	2,093
Forest Service permanent appropriations		
12 9921 0 2 806 401(C) Authority	304,403	17,960
Outlays	228,302	13,470
Forest Service permanent appropriations		
12 9922 0 2 302 401(C) Authority	91,733	5,413
Outlays	68,854	4,063
Reforestation trust fund		
20 8046 0 7 302 401(C) Other - incl. ob. limit	30,000	1,770
Outlays	30,000	1,770
TOTAL FOR Department of Agriculture		
Budget Authority	9,276,067	547,287
401(C) Authority	17,677,013	1,042,945
401(C) Authority - Off. Coll.	350,464	20,677
401(C) Other - incl. ob. limit	30,000	1,770
401(C) Authority - Spec. Rules	139	139
Direct Loan Limitation	14,069,447	830,098
Direct Loan Floor	1,081,956	63,835
Guaranteed Loan Limitation	10,929,866	644,862



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Guaranteed Loan Floor	970,398	57,253
Obligation Limitation	1,831,117	108,036
Outlays	26,929,236	1,588,920
<b>Department of Commerce</b>		
<b>General Administration</b>		
Salaries and expenses		
13 0120 0 1 376 Budget Authority	41,380	2,441
Outlays	39,642	2,339
Grants and loans administration		
13 0125 0 1 452 Budget Authority	26,126	1,541
Outlays	22,939	1,353
Economic development assistance programs		
13 2050 0 1 452 Budget Authority	189,673	11,191
Guaranteed Loan Limitation	195,375	11,527
Outlays	18,967	1,119
<b>Bureau of the Census</b>		
Salaries and expenses		
13 0401 0 1 376 Budget Authority	100,340	5,920
401(C) Authority - Off. Coll.	8,000	472
Outlays	97,303	5,741
Periodic censuses and programs		
13 0450 0 1 376 Budget Authority	365,171	21,545
Outlays	280,086	16,525
<b>Economic and Statistical Analysis</b>		
Salaries and expenses		
13 1500 0 1 376 Budget Authority	33,909	2,001
401(C) Authority - Off. Coll.	395	23
Outlays	30,574	1,804
Information products and services		
13 8546 0 7 376 401(C) Authority	49,000	2,891
Outlays	31,850	1,879
<b>International Trade Administration</b>		
Operations and administration		
13 1250 0 1 376 Budget Authority	170,199	10,042
401(C) Authority - Off. Coll.	10,319	609
Outlays	130,309	7,688
<b>Export Administration</b>		
Operations and administration		
13 0300 0 1 376 Budget Authority	39,452	2,328
Outlays	27,814	1,641
<b>Minority Business Development Agency</b>		
Minority business development		
13 0201 0 1 376 Budget Authority	41,564	2,452
Outlays	13,051	770
<b>United States Travel and Tourism Administration</b>		
Salaries and expenses		
13 0700 0 1 376 Budget Authority	12,311	726
401(C) Authority - Off. Coll.	2,500	148
Outlays	11,918	704
<b>National Oceanic and Atmospheric Administration</b>		
Operations, research, and facilities		
13 1450 0 1 306 Budget Authority	1,206,993	71,212
401(C) Authority - Off. Coll.	14,778	872
Outlays	835,533	49,296
Coastal energy impact fund		
13 4315 0 3 452 401(C) Authority - Off. Coll.	7,280	430
Outlays	7,280	430
Federal ship financing fund, fishing vessels		
13 4417 0 3 376 401(C) Authority - Off. Coll.	1,160	68
Guaranteed Loan Limitation	85,000	5,015
Outlays	1,160	68
Fishermen's contingency fund		
13 5120 0 2 376 Budget Authority	750	44
Outlays	713	42
Foreign fishing observer fund		
13 5122 0 2 376 Budget Authority	2,018	119
Outlays	1,939	114
Fisheries promotional fund		
13 5124 0 2 376 Budget Authority	2,735	161
Outlays	1,507	89
Promote and develop fishery products and research pertaining to American		
13 5139 0 2 376 401(C) Other - incl. ob. limit	9,445	557
Outlays	5,136	303
<b>Aviation weather services program</b>		
13 8105 0 7 306 Budget Authority	29,479	1,739
Outlays	29,479	1,739





AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Patent and Trademark Office		
Salaries and expenses		
13 1006 0 1 376 Budget Authority	126,179	7,445
401(C) Authority - Off. Coll.	160,476	9,468
Outlays	229,874	13,562
National Bureau of Standards		
Scientific and technical research and services		
13 0500 0 1 376 Budget Authority	148,382	8,754
Outlays	115,683	6,825
Working capital fund		
13 4650 0 4 376 Budget Authority	4,205	248
Outlays	2,103	124
National Telecommunications and Information Administration		
Salaries and expenses		
13 0550 0 1 376 Budget Authority	14,595	861
Outlays	11,676	689
Public telecommunications facilities, planning and construction		
13 0551 0 1 503 Budget Authority	22,201	1,310
Outlays	2,575	152
TOTAL FOR Department of Commerce		
Budget Authority	2,577,662	152,080
401(C) Authority	49,000	2,891
401(C) Authority - Off. Coll.	204,908	12,090
401(C) Other - incl. ob. limit	9,445	557
Guaranteed Loan Limitation	280,375	16,542
Outlays	1,949,111	114,996
Department of Defense--Military		
Operation and Maintenance		
Operation and maintenance, Marine Corps		
17 1106 0 1 051 Budget Authority	1,905,486	141,006
Outlays	1,619,663	119,855
Operation and maintenance, Marine Corps Reserve		
17 1107 0 1 051 Budget Authority	72,598	5,372
Outlays	46,680	3,454
Operation and maintenance, Navy		
17 1804 0 1 051 Budget Authority	24,838,856	1,838,075
Outlays	18,877,531	1,396,938
Operation and maintenance, Navy Reserve		
17 1806 0 1 051 Budget Authority	970,424	71,811
Outlays	747,226	55,295
National Board for the Promotion of Rifle Practice, Army		
21 1705 0 1 051 Budget Authority	4,290	317
Outlays	4,183	310
Operation and maintenance, Army		
21 2020 0 1 051 Budget Authority	22,072,125	1,633,337
Outlays	17,657,700	1,306,670
Operation and maintenance, Army National Guard		
21 2065 0 1 051 Budget Authority	1,947,268	144,098
Outlays	1,723,526	127,541
Operation and maintenance, Army Reserve		
21 2080 0 1 051 Budget Authority	899,946	66,596
Outlays	792,402	58,638
Operation and maintenance, Air Force		
57 3400 0 1 051 Budget Authority	20,732,760	1,534,224
Outlays	16,171,553	1,196,695
Operation and maintenance, Air Force Reserve		
57 3740 0 1 051 Budget Authority	1,050,213	77,716
Outlays	927,338	68,623
Operation and maintenance, Air National Guard		
57 3840 0 1 051 Budget Authority	2,053,348	151,948
Outlays	1,893,187	140,096
Operation and maintenance, Defense agencies		
97 0100 0 1 051 Budget Authority	7,502,461	555,182
Outlays	6,452,116	477,456
Court of Military Appeals, Defense		
97 0104 0 1 051 Budget Authority	3,425	253
Outlays	2,946	218
Foreign currency fluctuations, Defense		
97 0801 0 1 051 Unobligated Balances - Defense	281,905	20,861
Environmental restoration, Defense		
97 0810 0 1 051 Budget Authority	10,420	771
Outlays	7,868	583
Humanitarian assistance		
97 0819 0 1 051 Budget Authority	10,426	771
Outlays	6,133	454



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Procurement</b>		
Coastal defense augmentation		
17 0380 0 1 051 Budget Authority	20,840	1,542
Unobligated Balances - Defense	4,000	296
Outlays	2,410	179
Procurement, Marine Corps		
17 1109 0 1 051 Budget Authority	1,350,014	99,901
Unobligated Balances - Defense	304,981	22,569
Outlays	112,540	8,328
Aircraft procurement, Navy		
17 1506 0 1 051 Budget Authority	9,922,236	734,245
Unobligated Balances - Defense	2,174,692	160,927
Outlays	1,088,723	80,565
Weapons procurement, Navy		
17 1507 0 1 051 Budget Authority	6,214,508	459,874
Unobligated Balances - Defense	1,765,556	130,651
Outlays	877,806	64,958
Shipbuilding and conversion, Navy		
17 1611 0 1 051 Budget Authority	16,833,880	1,245,707
Unobligated Balances - Defense	9,736,176	720,477
Outlays	1,381,642	102,242
Other procurement, Navy		
17 1810 0 1 051 Budget Authority	5,078,146	375,783
Unobligated Balances - Defense	1,909,045	141,269
Outlays	705,707	52,222
Aircraft procurement, Army		
21 2031 0 1 051 Budget Authority	2,832,579	209,611
Unobligated Balances - Defense	547,687	40,529
Outlays	517,181	38,271
Missile procurement, Army		
21 2032 0 1 051 Budget Authority	2,430,191	179,834
Unobligated Balances - Defense	624,671	46,226
Outlays	232,169	17,180
Procurement of weapons and tracked combat vehicles, Army		
21 2033 0 1 051 Budget Authority	3,341,889	247,300
Unobligated Balances - Defense	1,058,842	78,354
Outlays	202,434	14,980
Procurement of ammunition, Army		
21 2034 0 1 051 Budget Authority	2,369,083	175,312
Unobligated Balances - Defense	179,121	13,255
Outlays	637,051	47,142
Other procurement, Army		
21 2035 0 1 051 Budget Authority	5,312,342	393,113
Unobligated Balances - Defense	1,704,258	126,115
Outlays	406,963	30,116
Aircraft procurement, Air Force		
57 3010 0 1 051 Budget Authority	13,487,897	998,104
Unobligated Balances - Defense	6,102,810	451,608
Outlays	1,287,432	95,270
Missile procurement, Air Force		
57 3020 0 1 051 Budget Authority	7,599,588	562,370
Unobligated Balances - Defense	3,035,208	224,605
Outlays	2,648,065	195,957
Other procurement, Air Force		
57 3080 0 1 051 Budget Authority	8,347,282	617,699
Unobligated Balances - Defense	2,452,839	181,510
Outlays	5,292,059	391,612
Procurement, Defense agencies		
97 0300 0 1 051 Budget Authority	1,319,446	97,639
Unobligated Balances - Defense	410,951	30,410
Outlays	378,957	28,043
National guard and reserve equipment		
97 0350 0 1 051 Budget Authority	1,250,400	92,530
Unobligated Balances - Defense	463,723	34,316
Outlays	102,847	7,611
Defense production act purchases		
97 0360 0 1 051 Budget Authority	13,546	1,002
Unobligated Balances - Defense	18,200	1,347
Chemical agents and munitions destruction, Defense		
97 0390 0 1 051 Budget Authority	206,837	15,306
Unobligated Balances - Defense	31,751	2,350
Outlays	124,089	9,183
<b>Research, Development, Test, and Evaluation</b>		
Research, development, test, and evaluation, Navy		
17 1319 0 1 051 Budget Authority	9,894,384	732,184
Unobligated Balances - Defense	485,396	35,919
Outlays	5,397,485	399,414